BETHANY HOME

1226	BERLIN	STREET
1226	BERT.TM	רדהההרי
1220	DEIGHTIN	DIKEEL

WAUPACA 54981 Phone: (715) 258-5521		Ownership:	Nonprofit Church
Operated from 1/1 To 12/31 Days of Operation:	365	Highest Level License:	Skilled
Operate in Conjunction with Hospital?	No	Operate in Conjunction with CBRF?	No
Number of Beds Set Up and Staffed (12/31/05):	119	Title 18 (Medicare) Certified?	Yes
Total Licensed Bed Capacity (12/31/05):	119	Title 19 (Medicaid) Certified?	Yes
Number of Residents on 12/31/05:	111	Average Daily Census:	114
	and an	and and an	an a

Age, Gender, and Primary Diagnosis	Length of Stay (12/31/05)	%							
Primary Diagnosis	8	 Age Groups 	*						
Developmental Disabilities	0.0	Under 65	1.8	More Than 4 Years	20.7				
Mental Illness (Org./Psy)	12.6	65 - 74	3.6						
Mental Illness (Other)	5.4	75 - 84	27.9		100.0				
Alcohol & Other Drug Abuse	0.0	85 - 94	53.2						
Para-, Quadra-, Hemiplegic	0.0	95 & Over	13.5	Full-Time Equivalent					
Cancer	7.2			Nursing Staff per 100 Resid	lents				
Fractures	4.5		100.0	(12/31/05)					
Cardiovascular	13.5	65 & Over	98.2						
Cerebrovascular	20.7			RNs	14.5				
Diabetes	3.6	Gender	%	LPNs	9.1				
Respiratory	18.0			Nursing Assistants,					
Other Medical Conditions	14.4	Male	22.5	Aides, & Orderlies	40.6				
		Female	77.5	İ					
	100.0								
			100.0						

Method of Reimbursement

		Medicare 'itle 18			edicaid itle 19			Other			Private Pay	2		amily Care			anaged Care	l		
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	
Int. Skilled Care	0	0.0	0	8	12.9	141	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	8	7.2
Skilled Care	10	100.0	399	52	83.9	121	0	0.0	0	39	100.0	184	0	0.0	0	0	0.0	0	101	91.0
Intermediate				2	3.2	101	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	2	1.8
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depender	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	10	100.0		62	100.0		0	0.0		39	100.0		0	0.0		0	0.0		111	100.0

BETHANY HOME

Admissions, Discharges, and		Percent Distribution	n of Residents'	Condit	ions, Services, an	d Activities as of 12/	31/05
Deaths During Reporting Period							
					% Needing		Total
Percent Admissions from:		Activities of	%	As	sistance of	% Totally	Number of
Private Home/No Home Health	11.6	Daily Living (ADL)	Independent	One	Or Two Staff	Dependent	Residents
Private Home/With Home Health	0.0	Bathing	0.9		75.7	23.4	111
Other Nursing Homes	4.1	Dressing	10.8		67.6	21.6	111
Acute Care Hospitals	81.5	Transferring	19.8		58.6	21.6	111
Psych. HospMR/DD Facilities	0.0	Toilet Use	18.9		53.2	27.9	111
Rehabilitation Hospitals	0.0	Eating	48.6		40.5	10.8	111
Other Locations	0.0	******	******	*****	******	* * * * * * * * * * * * * * * * * * * *	*****
Total Number of Admissions	146	Continence		용	Special Treatmen	ts	%
Percent Discharges To:		Indwelling Or Extern	nal Catheter	8.1	Receiving Resp	iratory Care	7.2
Private Home/No Home Health	58.7	Occ/Freq. Incontiner	nt of Bladder	44.1	Receiving Trac	heostomy Care	0.0
Private Home/With Home Health	0.0	Occ/Freq. Incontiner	nt of Bowel	20.7	Receiving Suct	ioning	0.0
Other Nursing Homes	6.0	_			Receiving Osto	my Care	1.8
Acute Care Hospitals	4.0	Mobility			Receiving Tube	Feeding	2.7
Psych. HospMR/DD Facilities	0.0	Physically Restraine	ed	0.0	Receiving Mech	anically Altered Diets	33.3
Rehabilitation Hospitals	0.0				_	-	
Other Locations	0.0	Skin Care			Other Resident C	haracteristics	
Deaths	27.3	With Pressure Sores		0.9	Have Advance D	irectives	100.0
Total Number of Discharges		With Rashes		3.6	Medications		
(Including Deaths)	150				Receiving Psyc	hoactive Drugs	59.5

Selected Statistics: This Facility Compared to All Similar Urban Area Facilities & Compared to All Facilities

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	Ownership			Bed	Size:	Lic	ensure:		
	This	Non	profit	100	-199	Ski	lled	Al	1
	Facility	Peer	Peer Group		Group	Peer	Group	Faci	lities
	* *		Ratio	%	Ratio	%	Ratio	%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	95.8	94.2	1.02	88.8	1.08	88.3	1.08	88.1	1.09
Current Residents from In-County	83.8	76.6	1.09	81.0	1.03	70.5	1.19	77.6	1.08
Admissions from In-County, Still Residing	26.7	23.1	1.16	23.7	1.13	20.5	1.31	18.1	1.47
Admissions/Average Daily Census	128.1	116.9	1.10	124.7	1.03	123.5	1.04	162.3	0.79
Discharges/Average Daily Census	131.6	121.8	1.08	127.4	1.03	126.7	1.04	165.1	0.80
Discharges To Private Residence/Average Daily Census	77.2	52.4	1.47	53.4	1.45	50.1	1.54	74.8	1.03
Residents Receiving Skilled Care	98.2	98.1	1.00	96.8	1.01	94.1	1.04	92.1	1.07
Residents Aged 65 and Older	98.2	97.5	1.01	92.1	1.07	92.5	1.06	88.4	1.11
Title 19 (Medicaid) Funded Residents	55.9	66.4	0.84	68.7	0.81	70.2	0.80	65.3	0.86
Private Pay Funded Residents	35.1	23.7	1.48	18.5	1.89	19.0	1.85	20.2	1.74
Developmentally Disabled Residents	0.0	0.3	0.00	0.4	0.00	0.5	0.00	5.0	0.00
Mentally Ill Residents	18.0	37.4	0.48	38.6	0.47	37.2	0.48	32.9	0.55
General Medical Service Residents	14.4	22.9	0.63	24.6	0.59	23.8	0.61	22.8	0.63
Impaired ADL (Mean)	51.0	49.9	1.02	48.5	1.05	47.2	1.08	49.2	1.04
Psychological Problems	59.5	57.1	1.04	57.4	1.04	58.9	1.01	58.5	1.02
Nursing Care Required (Mean)	6.2	6.4	0.96	7.1	0.87	7.1	0.87	7.4	0.83